

**BISHOPSTON, COTHAM AND REDLAND NEIGHBOURHOOD
PARTNERSHIP**

21st January 2013

Amendment paper

**To the Report of : Jenny Hoadley, Chair of the Grants Task
Group**

**Title: RECOMMENDATIONS FOR THE ALLOCATION OF THE
WELLBEING FUND**

Since the original report was submitted, the Grants Subgroup has received additional information about some of the applications which has resulted in a change to some of the recommendations. The changes are highlighted below:

1 The revised total allocation in Recommendation 1

- 1) The Wellbeing budget stands at £37,233.51. The following organisations recommended to be funded, in full or in part, amounts to a total of **£29,807.64**:
 - a) *Horfield and District Allotment Association*
Build 2 accessible pond dipping forms over community pond
 - b) ***Sefton Park Scorpions Football Club***
Set-up costs for children's football club to include cost of pitch hire, coaches etc
 - c) *Pied Piper Pre-school Play group*
Improve an outside space to provide outside play area
 - d) ***Redland and Cotham Amenities Society***
Cotham Gardens Play Equipment
 - e) *Horfield Organic Community Orchard*
Development of a small garden orchard as demonstration plot
 - f) ***Redland Green School***
Young People's Project to raise engagement with young people through a website to encourage consultation
 - g) *Phoenix Films Bristol*
Young children's film making project and public event in St Andrews Park
 - h) *Ashley Down School PTFA*
Purchase of musical instruments to enable all key stage 2 children to learn an instrument
 - i) *Ashley Down School PTFA Infants school*
Costs to help run and purchase equipment for school's Gardening Club
 - j) *BCR NP Street Scene Group*
Reduce illegal fly-posting by coating surfaces with anti-graffiti coating

- k) *Gloucester Road Traders Association*
Collection boxes to encourage donations for hanging baskets on Gloucester Road
- l) *Friends of St Andrew's Park*
Drama and performance events in St Andrew's Park
- m) *63rd Bristol Scouts Sefton park*
Costs for preparing for the new build of the scout hut, e.g. architects fees, legal fees etc
- n) *Westbury Park Foxes Junior Football Club*
Football kit and coaches costs for junior football team
- o) *Bristol Rovers Football in the Community*
"Extra time": a weekly club for local older people (including dementia) to take part in social and physical activity
- p) **BCR NP Street Trees**
Plant 8 high impact street trees in BCR area
- q) *Metford Rd Allotment Assoc: Community Orchard site*
Replace old steps on sloping site to improve access and safely

2 The Amendments on highlighted applications

Organisation	Purpose	Priorities met (code in 4 below)	Targeted area	Amount requested	Amount recommended
<i>Horfield and District Allotment Association</i>	Build 2 accessible pond dipping forms over community pond	3,4,5i), iii), iv)	Bishopston	£500	£500
Sefton Park Scorpions Football Club	Set-up costs for children's football club to include cost of pitch hire, coaches etc	4	Bishopston and Redland	£9,697	£1360
<i>Pied Piper Pre-school Playgroup</i>	Improve an outside space to provide outside play area	4	Bishopston	£1535	£490

Organisation	Purpose	Priorities met (code in 4 below)	Targeted area	Amount requested	Amount recommended
Redland and Cotham Amenities Society	Play equipment for Cotham Gardens and reinstate wall and repair seating surround	3, 4	Cotham	£10,000	£7,842
<i>Horfield Organic Community Orchard</i>	Development of a small garden orchard as demonstration plot	5v	Redland Bishopston	£1100	£1100
Redland Green School	Young People's Project to raise engagement with young people and to produce website to encourage consultation with young people	4	Redland Cotham	£1450	£450
<i>Phoenix Films Bristol</i>	"Silent Movies in the Park" project: young children's film making project and public event in St Andrews Park	4, 5ii)	Redland Bishopston	£1890	£1890
<i>Ashley Down School PTFA</i>	Purchase of musical instruments to enable all key stage 2	4	Bishopston	£500	£500

Organisation	Purpose	Priorities met (code in 4 below)	Targeted area	Amount requested	Amount recommended
	children to learn an instrument				
<i>Ashley Down School PTFA Infants school</i>	Costs to help run and purchase equipment for school's Gardening Club	3,4	Bishopston	£180	£180
<i>BCR NP Street Scene Group</i>	Reduce illegal fly-posting by coating surfaces with anti-graffiti coating	2	Bishopston	£2,000	£2,000
<i>Gloucester Road Traders Association</i>	Collection boxes for donations for hanging baskets on Gloucester Road	2	Redland Bishopston	£500	£500
<i>Friends of St Andrew's Park</i>	Drama and performance events in St Andrew's Park in July 2013	3,4,5ii)	Redland Bishopston	£4,000	£,4000
<i>63rd Bristol Scouts Sefton Park</i>	Costs for preparing for the new build of the scout hut, e.g. architects fees, legal fees etc	4,5	Bishopston Redland	£24,945	£300
<i>Westbury Park Foxes</i>	Football kit and coaches costs	4	Redland Cotham	£1,100	£670

Organisation	Purpose	Priorities met (code in 4 below)	Targeted area	Amount requested	Amount recommended
<i>Junior Football Club</i>	for junior football team				
<i>Bristol Rovers Football in the Community</i>	“Extra time”: a weekly club for local older people (including dementia) to take part in social and physical activity (one hour of each)	5iii)	Bishopston	£4,988	£,1670
BCR NP Street Trees	Plant 8 high impact street trees in BCR area	2,3	All	£14,870	£4,630.64
<i>Metford Rd Allotment Assoc: Community Orchard site</i>	Replace old steps on sloping site to improve access and safely	3,4,5	Redland	£1,725	£1,725

2.1 *Sefton Park Scorpions Football Club*

On reflection it was felt that recommending £4,080 to be released on a year-by-year basis for the underwriting of the playing fields lease for *three* years rather than five was a more proportionate allocation to a comparatively small user group. As the current lease runs until the end of 2013/4, this should still provide the club with sufficient security to be able to continue to attract other funds as well as develop a sustainable funding stream for the future.

2.2 *Redland and Cotham Amenities Society – Cotham Gardens*

2.2.1 The Grants Subgroup was informed that the play equipment and other items in the application were provided through local

fundraising so in fact the Council has no responsibility for maintenance. In view of that, and the high number of local children using the equipment, it was felt appropriate to recommend funding the play equipment in its entirety, but not the repairs.

2.2.2 Likewise the railings were provided through public fundraising and so their maintenance is not a Council responsibility. ARCAS feel there is scope to work with the Council to see how it could be funded in other ways.

2.2.3 However the Grants Subgroup feels that the dog bins remain a Council responsibility.

2.3 *Redland Green School*

Further information has been suggested to the Grants Subgroup that:

- Perhaps a website is not necessarily the best or only medium for facilitating consultation with young people
- That the PTA and the school could be approached to offer some funding, as the work envisaged would be done in curriculum time, not as an out of school project
- That there may be peer volunteers eg university students, who might be able to provide assistance to reduce the costs.

The Subgroup recommends that Partnership should demonstrate its support for work which engages young people within their communities by recommending a grant of £450 where the school can demonstrate it can find any additional resources.

2.4 *BCR NP – Street Trees*

The Grants Subgroup has been informed that the Council need to know by 31st March 2013 the number of trees and their sites, in order to plan the construction of the tree pits. (Applications for further trees received in 13/14 would not be planted until 14/15.)

The up-to-date information is that the sites of six trees are confirmed and with the underspend of the tree budget and additional charitable and private money, the overall shortfall is £4,630.64. In order to ensure that the trees get planted in 2013/4 it is recommended that the additional £130.64 should be added to the original proposal, bringing it to £4,630.64.